PARCS Proposal Vendor Pricing Worksheet

HARDWARE

	Device Name	Required/ Optional	# Devices	Location	Per Device Cost	Total Cost	Comments
1	Parking Gates with Loops and gate arms	Required	3	entry-exit	$ -	$ -	Articulated Gate Arms
2	Entrance Dispenser	Required	1	entry	$ -	$ -	w/ credit card reader
3	Exit Verifier (CC Only)	Required	2	exit	$ -	$ -	
4	Pay on Foot Payment Station	Required	1	elevator	$ -	$ -	Accepts Cash (bills only), credit card, and validations
5	License Plate Recognition (LPR) Camera	Required	3	entry-exit	$ -	$ -	license plate information only
6	Variable Message Sign (VMS), Housing and Pole	Required	1	entry	$ -	$ -	40' x 40' VMS Sign, pole mounted with enclosure
7	Lane Open/Closed Signs	Required	2	n/a	$ -	$ -	2-lane open/closed signs for exit lanes
8	Mobile Payment and Pay Here Signs/Decals	Required	31	n/a	$ -	$ -	6-aluminum mobile payment; 25-decals; 2 Pay Here
9	Credential Stock (Proximity Cards)	Required	600	n/a	$ -	$ -	600 proximity card credentials
10	Starter supplies	Required	1	n/a	$ -	$ -	1-year of transient ticket stock; 3-spare gate arms
11	Mobile Fee Computer	Optional	1	n/a	$ -	$ -	tablet or mobile device based fee
12					$ -	$ -	
13					$ -	$ -	
14					$ -	$ -	
				REQUIRED Hardware Total:		$ -	
				OPTIONAL Hardware Total:		$ -	

SOFTWARE

	Software Name	Required/ Optional	Initial Purchase Cost	Residual Cost (Annual)	Comments
1	PARCS Operating Software	Required	$ -	$ -	
2	LPR Module / Integration	Required	$ -	$ -	
3	Mobile Payment	Required	$ -	$ -	
4	Advance Sale/Parking Reservations	Required	$ -	$ -	
5	Parking Validation Module	Required	$ -	$ -	
6	VMS Sign Controls	Required	$ -	$ -	
7	Passport Parking Mobile Payment Integration	Optional	$ -	$ -	
8			$ -	$ -	
9			$ -	$ -	
10			$ -	$ -	
11			$ -	$ -	
12			$ -	$ -	
13			$ -	$ -	
14			$ -	$ -	
		REQUIRED Software Total:	$ -	$ -	
		OPTIONAL Software Total:	$ -	$ -	

INFRASTRUCTURE & INSTALLATION

	Device Name	Required/ Optional	Lead Time	Total Cost	Comments
1	Power Connections (entry, exit, POF, & Sign)	Required			
2	Network Connections (entry, exit, POF, Sign)	Required			
3	New Island (exit lane)	Required			
4	Protective Bollards (entry, exit, LPR cameras, and Sign)	Required			
5	PARCS Equipment Installation	Required			
6	Legacy PARCS removal and disposal	Required			
7	PARCS shipping	Required			
8	PARCS staff training	Required			
9	Existing Attendant Booth removal	Optional			
10	Infrastructure for Optional Items	Optional			
11	Installation for Optional Items	Optional			
12					
13					
14					
			REQUIRED Installation and Infrastructure Total:	$ -	
			OPTIONAL Installation and Infrastructure Total:	$ -	

	SUMMARY	Total Costs	Vendor Comments
1	Hardware - Required	$ -	
2	Software - Required	$ -	
3	Installation and Infrastructure - Required	$ -	
	Grand Total (Required)	**$ -**	
1	Hardware - Optional	$ -	
2	Software - Optional	$ -	
3	Installation and Infrastructure - Optional	$ -	
	Grand Total (Optional)	**$ -**	
	Residual Required Software Cost (Annual)	**$ -**	
	Residual Optional Software Cost (Annual)	**$ -**	
	Service Plan Pricing (Years 3-5) Total Cost	**$ -**	
	Service Plan Pricing (Years 5-10) Total Cost	**$ -**	